## TECHNOLOGY SOLUTIONS For The 21st Century



July 31, 2001



### **Our Mission**

We enable knowledge superiority to the warfighter through the development, acquisition, and life cycle support of effective, capable and integrated C4ISR, IT, and Space systems.













Charleston

## SPAWAR Restructuring: East Coast Naval **Electronic Engineering Activities**

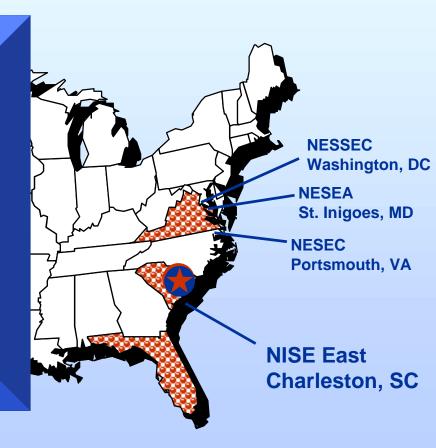
BRAC 1993: Consolidated the East Coast Naval **Electronic Engineering Activities** 

- NESSEC Washington, DC
- NESEA St. Inigoes, MD
- NESEC Portsmouth, VA
- NESEC Charleston, SC

Established as NISE East, Charleston -- Jan 1884

NISE East renamed as SPAWAR Systems Center (SSC) Charleston -- Oct 1997

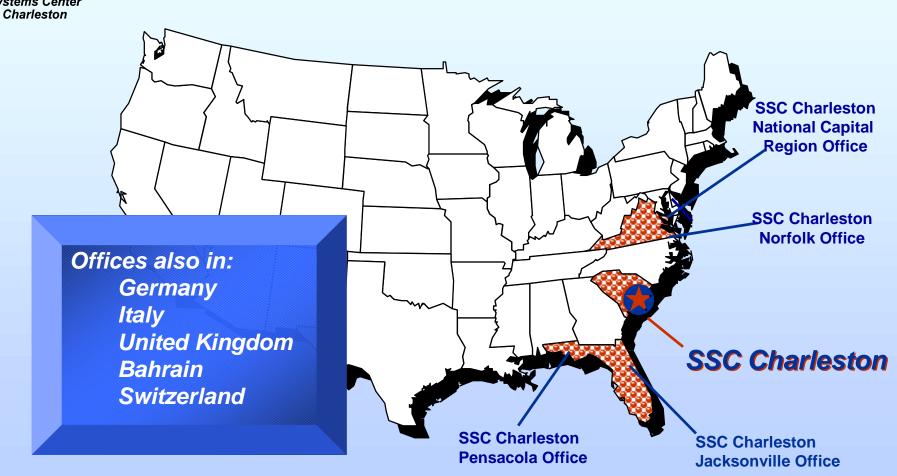
NCTC NWCF East Coast Elements transferred to SSC Charleston -- Feb 2000





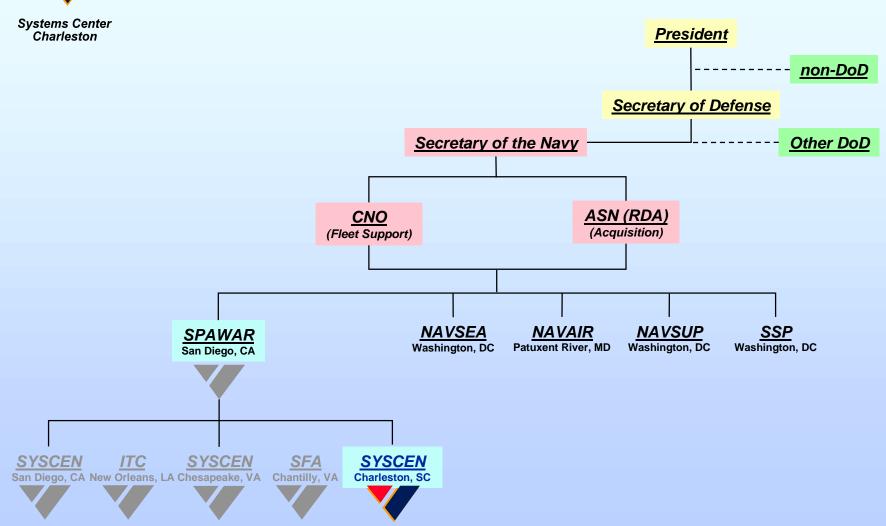


## **Major Locations**





## **Chain of Command**





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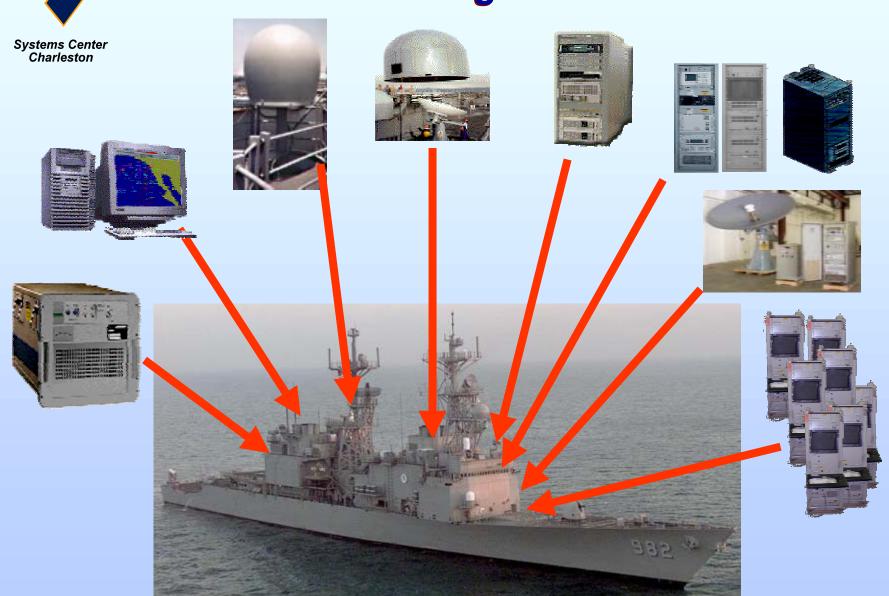
## **Our Expertise**

- □ Build Ships
- Build Planes
- ✓ Build "The Network" and its C⁴ISR Systems
- Air traffic control
- Command & Control
- Communications
- Cryptologic & Intelligence
- Image processing
- Meteorology
- Navigation
- Physical & computer security
- Sensors
- Video teleconferencing





## Today's Horizontal Integration: From Interfacing the Product Line -



**Excellence Through Teamwork** 

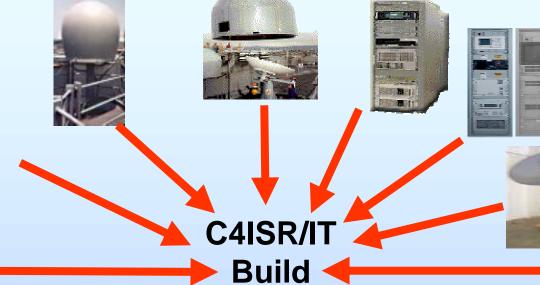


#### Tomorrow's Horizontal Integration: To Integrating the Product Line



Systems Center Charleston













## **Technical Departments**

Our Engineering Expertise is Aligned into Five Technical Departments

- 30 Surveillance and Systems Engineering
- **40** Computer Information Technology
- **50** Communication Systems
- 60 Command and Control Systems
- 70 Intelligence & Information Warfare Systems Engineering





# Surveillance and Systems Engineering

This Department Provides Mission-Essential Services from Concept to Post-Deployment Support for Diverse Projects & Customers



- Radar, Radio Communications & Data Display Systems
- Navigation Systems & C<sup>4</sup>ISR Installations
- Radiation Detection, Indication & Computation (RADIAC) Program
- Integrated Undersea Surveillance System (IUSS) Operations Support
- Meteorological Sensor & Display Systems
- Environmental Testing & Technical Data Services



# Computer Information Technology

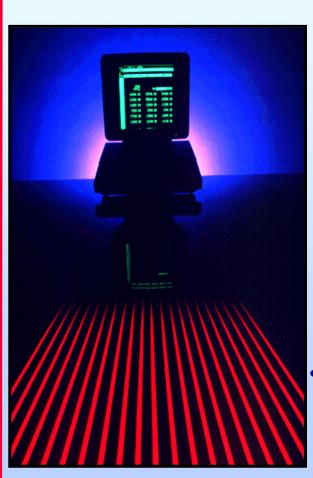
Applications, Development, Integration, Implementation and Maintenance

- Software Engineering
- Database Design & Administration
- •WEB-Enabled Application Design
- COTS Integration
- Legacy System Support & Re-engineering
- Mobile Computing (including PDA) Applications Development
- •Workflow Management & Knowledge Management
- Decision Systems Support and Groupware
- Data Warehousing & Mining

#### Program Management Support

- Project Management and Consulting
- Documentation and Configuration Management
- Source Selection Evaluation Board Support
- Independent Verification and Validation (IV&V)
- •Other inherently Governmental Functions

  Excellence Through Teamwork





## **Communication Systems**

Systems Center Charleston

This Department Engineers, Integrates, Produces and Delivers State-of-the-Art Communications Products in Support of the Warfighter and other Users





- Telecommunications & Switched Networks
- Integrated Networks & Network Management Systems
- Network Applications, Services, & Operations
- Tactical & Expeditionary Communications
- Satellite Communication Systems
- Wireless Communication Systems
- Advanced Communications Capabilities



# Command and Control Systems

This Department designs, develops, acquires, integrates, tests, deploys, supports and upgrades command and control information systems employed by the USN, USMC and Joint Forces, as well as maintains electronic systems



- Global Command and Control System (GCCS)
- GCCS-Maritime
- Mobile, Afloat, and Fixed sites
- Tactical Data Links
- Tactical Decision Aids & Decision Support Systems
- Digital and Analog Display Systems
- Mechanical Fabrication, Engineering Support
   & Calibration



# Intelligence and Information Warfare Systems

This Department Provides Systems Engineering, Installation, Software & Logistics Support for Shore, Surface & Submarine Intelligence and Information Systems Worldwide





#### **Signal Exploitation**

- Direction Finding & Signal Acquisition
- Intercept & Analysis
- Fixed & Mobile Systems

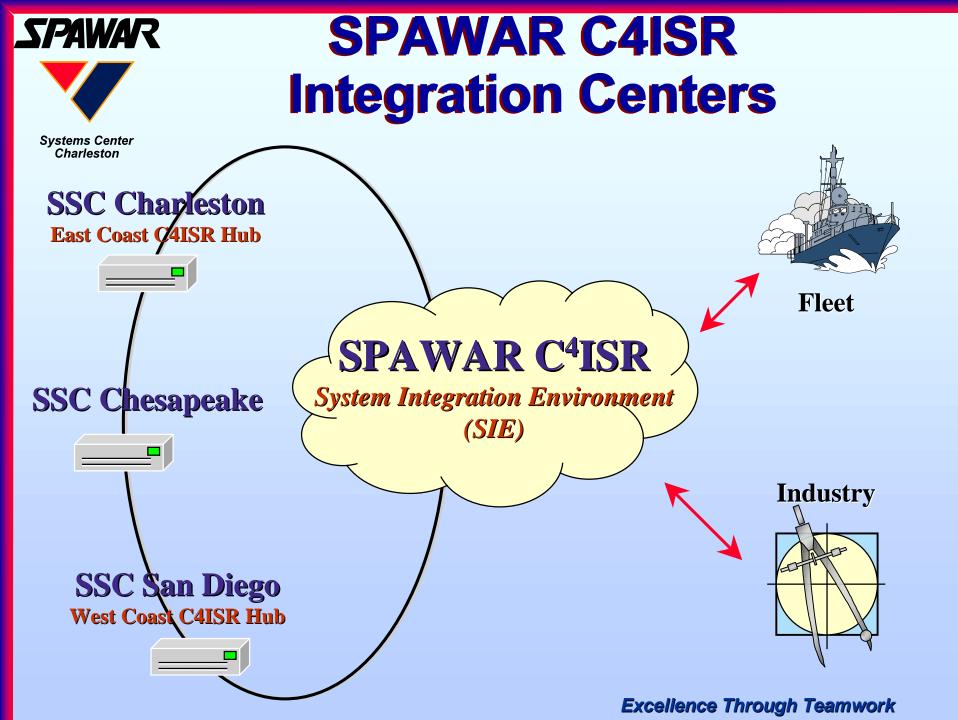
#### **Information Security (INFOSEC)**

- Firewalls and High Assurance Guards
- Communications Security Systems

#### **Intelligence Systems**

- Video Teleconferencing
- Secondary Imagery Dissemination

**Electronic Security Systems** 





## Funding Sources Comparison By Customer

FY01: \$1.6 Billion ← To Date

FY00: \$1.4 Billion Last update: July 31, 2001

SPAWAR	47%	SPAWAR HQ	46%
		SSC San Diego	1%
Other NAVY	34%	NAVSEA	7%
		NAVAIR	3%
		Marine Corps	4%
		Other Navy	20%
Other DOD	15%	Air Force	3%
		Army	1%
		DARPA	1%
		Foreign Military Sales	2%
		Other DOD	8%
Other Federal	4%	Other Federal	4%

% are approximate



## **Sponsors / Customers**

Last update: June15, 2000

- DoD
  - SPAWAR
  - NAVSEA
  - NAVAIR
  - MSC
  - MARCORSYSCOM

- Army
- Air Force
- Other Navy/Marine Corps Activities
- Other DoD (DISA, DARPA, DLA, NIMA)
- Joint/Unified Commands/Agencies
- Other Federal Government Agencies
  - Coast Guard
  - Federal Aviation Administration
  - National Science Foundation
  - Department of Justice (FBI, BOP, INS/US Border Patrol)
  - Department of Treasury (US Secret Service, US Mint)
  - Department of Agriculture
  - Department of Health and Human Services (CDC)
  - Department of State
- Foreign Military Sales (FMS)



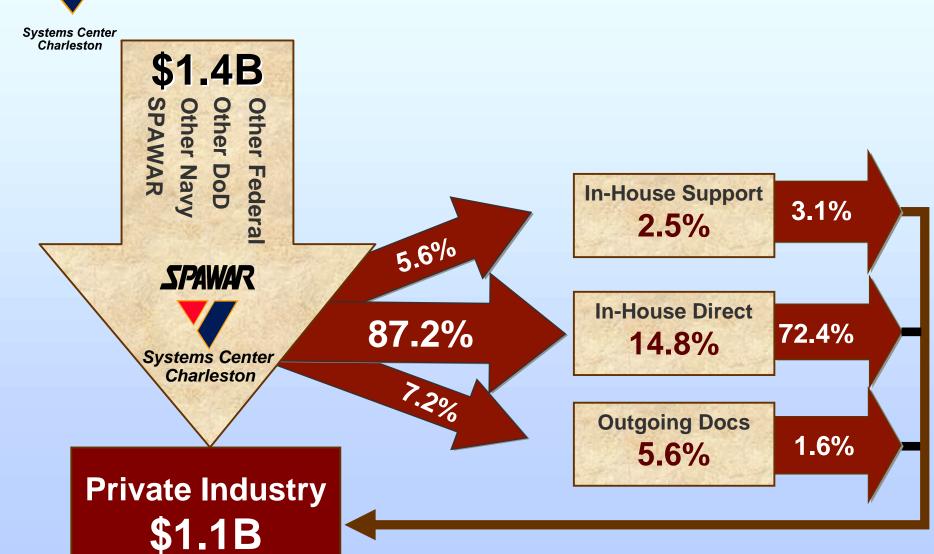
### **Our Business Methods**

- •We are a Navy Working Capital Fund organization
- •We operate on a break-even (nonprofit) basis
- •We receive "no direct appropriated funds"
- •Like the private sector, we earn our money from our customers
  - Customers pay a "burdened" rate for our labor
  - Burdened rate includes overhead to pay for business operations
- Must control costs to keep rates low and stay competitive
- •Have to market our services, satisfy our customers, and keep an eye on the bottom line





## **FY-00 Funding Flow**





## **Contracting Capability**

Last update: January 31, 2000

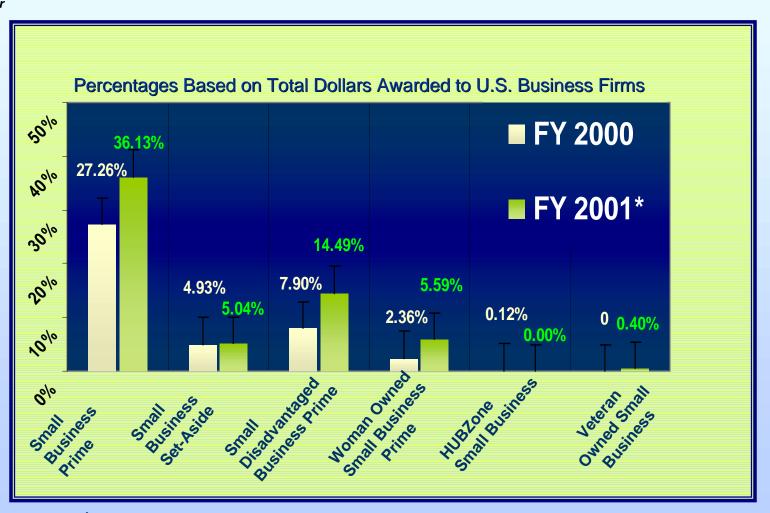
- Unlimited Contracting Authority
- Use Full Spectrum of Contract Types and Techniques
  - Cost Plus Fixed Fee (CPFF)
  - Cost Plus Award Fee (CPAF)
  - Time and Material (T&M)
  - Best Value
  - Multiple Award
- Active Contracts are valued in excess of \$2B





#### **Small Business Achievements**

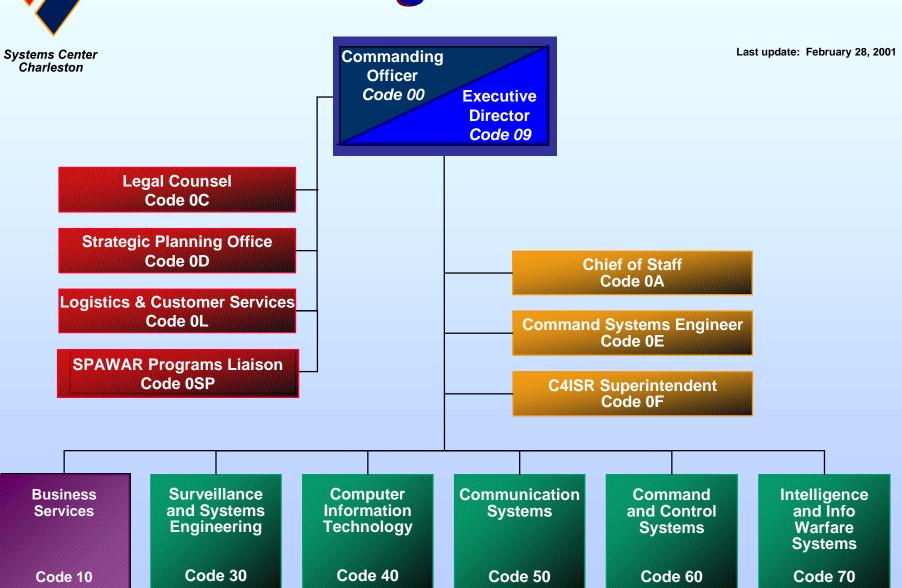
Systems Center Charleston



<sup>\*</sup> Cumulative Percentage as of July 1, 2001 PMRS Report



## **Organization**

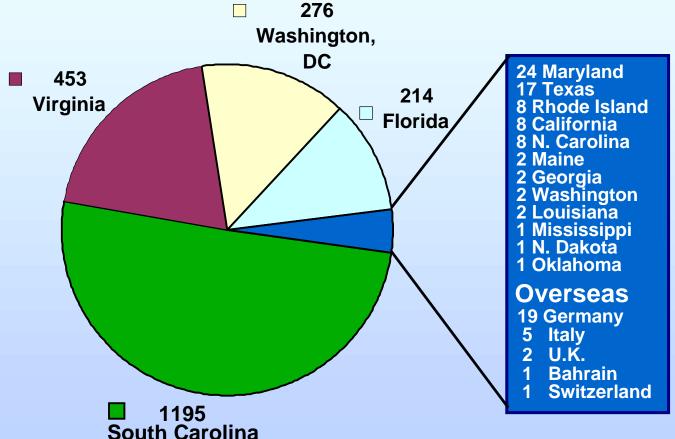


Excellence Through Teamwork



## **FY-01\* Employee Statistics**

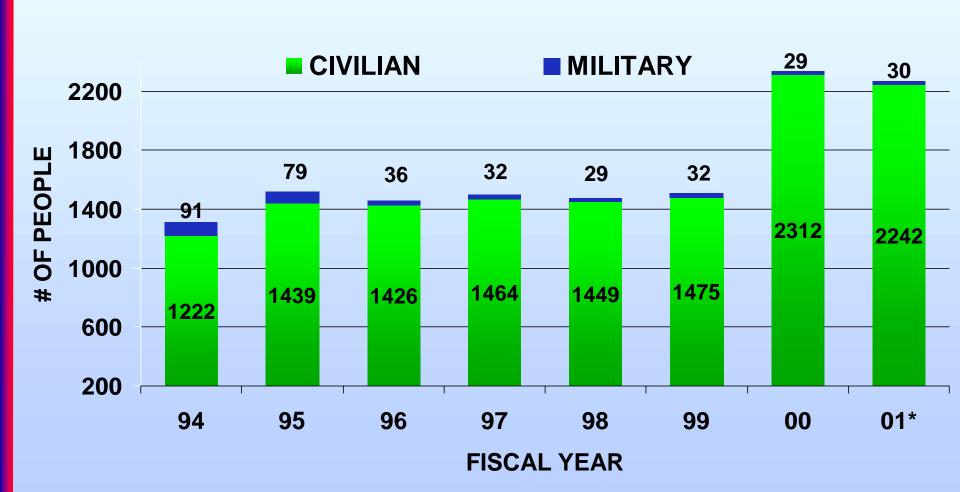
Last update: July 31, 2001



Employees: 2242 (Federal Civil Service) 33 (Military)



## **End Strength**





# Partnerships with the Community

- Member of Trident Chamber of Commerce
- Co-sponsor of Annual Math, Science & Technology (MaST) Program with the AFCEA
- Educators and Industry Program
- Participate in Middle & High School Career & Science Fairs
- Gregg Middle School Mentoring Program Received a Southeast Region Community Service Award for the year 2000.
- Garrett Academy Science and Math Mentoring Program



Computers for School Program



**Excellence Through Teamwork** 



### **Recruitment/New Hires**

Systems Center Charleston • Recruitment

- - 80 Hires in 2000 (Engineers and Scientists)
  - 17 Applications in process (current year)
- Student Career Experience Program (CY 2000 Co-ops )
  - 23 Students currently participating
- Student Temporary Employment Program (CY 2001)
  - 18 Students currently participating
- Recruiting Trips Planned (CY 2001)

Clemson University College of Charleston Florida A & M Florida State Georgia Institute of Technology George Mason University George Washington University North Carolina State University North Carolina Agricultural & Technical State University

**Old Dominion University** The Citadel Trident Technical College (2 plus 2) University of Central Florida University of Florida University of South Florida University of Maryland **University of South Carolina** Virginia Polytechnic Institute

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Charleston

## Our Commitment

The Satisfaction of Our Customers Enhanced Fleet Combat Readiness Excellence Through Teamwork Leading The 21st Century